Department: Public Infrastructure

City of Princeton

Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2022	2023	2024	2025	2026	2027	TOTALS
Smith System, Old 18 and Sewer West of 169	A	DF/SR/OE	SA/RB/O					4,000,000		$4,000,000
Road and Utility Fund	A	DF/SR/OE	SA/RB/O	100,000	100,000	100,000	100,000	100,000		500,000
7th Ave North	A	PC/DF	RB/O	1,250,000						1,250,000
Reopen 4th Ave. S.	B	OE/PC	SA/GO			1,500,000				1,500,000
Infrastructure Replacement Prioritization Plan	A	PS/OE	CR	30,000						30,000
										0
										0
										0
										0
										0
TOTALS				$1,380,000	$100,000	$1,600,000	$100,000	$4,100,000	$0	$7,280,000

Proposed Priority

A: Urgent -Fund if at all possible
B: High-priority - Do when funding available
C: Worthwhile - May be deferred for funding
D: Desirable(nonessential)

PS - Public Safety/Health
ES - Employee Safety
OE - Improved Operating Efficiency
SR - Systematic Replacement
DF - Deteriorated Facility
PC - Project Coordination
NS - New or Expanded Service

Funding Sources:

FS - Federal/State Aid
SA - Special Assessment
GO - General Obligation Debt
RB - Revenue Bonds
CR - Capital Reserve
O - Other / Specify above

Capital Reserve		$30,000	$100,000	$100,000	$100,000	$100,000		$430,000
General Obligation Bonds								0
Revenue Bonds		1,350,000				4,000,000		5,350,000
Special Assessments				1,500,000				1,500,000
Federal/State Aid								0
Other Debt								0
Other								0
Total		$1,380,000	$100,000	$1,600,000	$100,000	$4,100,000	$0	$7,280,000

1/25/2022